



**Governing Board  
Budget Study Session Minutes  
May 17, 2018**

**I. ACTING PRESIDENT**

Motion by Mrs. Briceno, seconded by Mrs. Marchelli to nominate Mrs. Marchelli as the acting President for the meeting. Vote was unanimous. Motion Carried.

**II. CALL TO ORDER:** The budget study session was called to order by Mrs. Marchelli, Governing Board member at 4:32 p.m.

Roll Call: Mrs. Stacy Marchelli and Mrs. Nubia Briceno were in attendance, Mr. Delson Sunn was absent.

Administration Present:

*Melanie Block, Director of Academic Services*

*Carrie Brandon, Director of Student Services*

*Ana M. Elizalde, Director of Human Resources*

*Susan O’Rielly, Executive Director of Business Services*

**III. DISCUSSION ITEM**

**A. Discussion on the 2018-2019 budget and possible compensation increase options.**

The purpose of the study session was to discuss the 2018-2019 budget and possible compensation increase options. Mrs. Susan O’Rielly presented the Governing Board with the legislature approved increase of funds for school districts. The language within the new funding seeks that districts maximize teacher salary increases with the new funds. Mrs. O’Rielly presented the Board with two options on how Union Elementary School District would like to fund salary increases for both teachers and all other district staff.

Q. Mrs. Marchelli asked how likely is it that we will get to keep the monies.

A. Susan replied and said that she really could not speak to what and how the legislature rules on budget increases/decreases it is really up to how the state budgets are approved.

See attached documents for information related to the 2018-2019 budget and possible compensation options.

**IV. CLOSING REMARKS - None**

**V. ADJOURNMENT**

Motion by Mrs. Marchelli, seconded by Mrs. Briceno, to adjourn the budget study session at 4:52 p.m. Vote was unanimous. Motion carried.

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Mr. Delson Sunn, President of the Board

\_\_\_\_\_  
Date

2018-2019  
Budget Study Session

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The 2018-2019 budget provided Districts an additional **\$210.5** per Weighted Student Count with the intent funds would be used to maximize teacher salary increases.

There is not legal restrictions on the funds. This allows local control by school boards regarding usage.

There will be requirements to report our average teacher salary to the public and the state.

Estimated 2019 weight student count	2437
Additional base funding	\$210.50

Estimated new funding 2018-2019	<b>\$512,989</b>
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District Additional Assistance (DAA – Capital)  
Estimated reinstated \$100 per student

Additional Funding 2018 -2019 **\$183,000**

Amounts moved will be committed in subsequent years

A need for updated textbooks and supplemental instructional aides

## Option 1

1.25% approved by the board previously

Additional 8.75% for “teachers” for a total of **10%**

Additional 6.75% for all others for a total of **8%**

New base level funding	\$512,000
Total Cost	\$585,000
Amount DAA move to M&O	\$ 73,000

## Option 2

1.25% approved by the board previously

Additional 8.75% for “teachers” for a total of **10%**

Additional 5.75% for all others for a total of **7%**

New base level funding	\$512,000
Total Cost	\$550,440
Amount DAA move to M&O	\$ 38,000